2022-2023 LCAP PROJECT SUMMARY

General Information	
Goal: Goal 1 - Student Achievement	**Action/Service Category:** 1.7 - Additional and Supplemental: Targeted Learning Recovery and Acceleration of Instructional and Intervention Supports (Contributing)
Project Number: 139 Formerly: /	**Project Title:** Library Media Assistants - High Schools (New - 15% Add-On)
Accountable (Supervisor): Susana Ramirez	**Funding Allocated (Total):** $682,560.00
Responsible (Day-to-Day & Progress Reporting): Mary Ann Pafford	**Allocation Breakdown:** Base – $0.00 S & C Regular – $0.00 S & C 15% – $682,560.00 S & C Carryover – $0.00 Other State/Local – $0.00 Other Federal – $0.00
Fund Account Code (Cost Center): 24058	**Org Key:** 1-23030-24-XX

District Mission
Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. https://www.stocktonusd.net/site/Default.aspx?PageID=356: Yes

Superintendent's Goals:
Superintendent's Goals: 10% decrease in student/staff chronic absenteeism, Total suspension reduction by 1,000, 10% increase in school connectedness

Instructional Goals:
Instructional Goals: https://www.stocktonusd.net/site/Default.aspx?PageID=356: Every child by the end of the 12th grade will graduate and be college or career ready.

Alignment to Other Plans:
Alignment to Other Plans:

Project Description
Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.): 6 FTE (Library Media Assistants) to be hired to re-open the High School Libraries at 8 sites

Project/Activity Changes from Prior Year

Identify Project/Activity Changes from Prior Year. If none, indicate None.:

None. This is a new project.

Project Collaborative Partners

Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):

Stockton San Joaquin County Public Libraries

Project Target Group(s)

Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):

English Learners, Foster Youth, Special Education Students, Students from Low Income Families, All diverse cultures

Performance/Outcome Measures

Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):

Increase the number of secondary students accessing database resources, as well as, checking our books, eBooks and Audiobooks

Metrics/Performance Measures:

Destiny Circulation Rates,

Data Collection Method(s)/Tool(s):

Destiny and Overdrive

Project Timeline

Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):

Monthly once project is fully implemented.

Project Implementation Location

Identify the Location(s) of Project Implementation:

High Schools: Stagg, Chavez, FHS, Edison, Weber, Merlo, Stockton High, Jane Frederick

Budget Allocation

	$ Allocated	**Description of Expense**
1000 Series Certificated Salaries	$	ME? District Librarian?
2000 Series Classified Salaries	$	6 FTE Library Media Assistants
3000 Series Certificated and Classified Fringe Benefits	$	
4000 Series Books and Supplies	$	
5000 Series	$	

Services and Other Operating Expenditures, Travel (excluding 5100 and 5800)		
5100 Series Subagreements for Services	$	
5800 Series Professional/Consulting Services and Operating Expenses	$	
6000 Series Capital Outlay	$	
Reserved for Allocation:	$	